

**2020 Legislature - Capital Budget  
Agency Summary - Conf Committee Structure**

Numbers and Language Fund Groups: General Funds
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<b>Agency</b>	<b>[1] GovSupT</b>	<b>[2] 20SupCapT</b>	<b>[3] 20 Vetoes</b>	<b>[4] 20SupEnact</b>	<b>[4] - [1] GovSupT to 20SupEnac</b>		<b>[4] - [2] 20SupCapT to 20SupEnac</b>	
Capital								
Community & Economic Dev	0.0	2,850.0	-150.0	0.0	0.0		-2,850.0	-100.0 %
Governor	2,500.0	1,500.0	-	1,500.0	-1,000.0	-40.0 %	0.0	
Military & Veterans Affairs	24,000.0	24,450.0	-	24,450.0	450.0	1.9 %	0.0	
Public Safety	1,003.4	898.4	-	898.4	-105.0	-10.5 %	0.0	
Revenue	-454.4	520.3	-520.3	0.0	454.4	-100.0 %	-520.3	-100.0 %
Transportation & Facilities	9,946.6	28,946.6	-	28,946.6	19,000.0	191.0 %	0.0	
Legislature	-	3,340.0	-	3,340.0	3,340.0	>999 %	0.0	
<b>Total</b>	<b>36,995.6</b>	<b>62,505.3</b>	<b>-670.3</b>	<b>59,135.0</b>	<b>22,139.4</b>	<b>59.8 %</b>	<b>-3,370.3</b>	<b>-5.4 %</b>
<b>Statewide Total</b>	<b>36,995.6</b>	<b>62,505.3</b>	<b>-670.3</b>	<b>59,135.0</b>	<b>22,139.4</b>	<b>59.8 %</b>	<b>-3,370.3</b>	<b>-5.4 %</b>
Funding Summary								
Unrestricted General (UGF)	30,049.0	36,558.7	-670.3	33,188.4	3,139.4	10.4 %	-3,370.3	-9.2 %
Designated General (DGF)	6,946.6	25,946.6	-	25,946.6	19,000.0	273.5 %	0.0	

## Column Definitions

**GovSupT (Gov Supp Total)** - All supplemental capital items submitted by the Governor[GovSup2/4+GovSup2/19+GovSup12/15]

**20SupCapT (20 Supp Cap Total)** - [S FTSup+20SupCapinOp]

**20 Vetoes (20 Supp Vetoes)** - Governor's vetoes of FY20 items in HB 234 and HB 205

**20SupEnact (FY20 Enacted Supps)** - FY20 supplemental appropriations net of vetoes